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**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve AWP&B 2020-21**

**(Date of the meeting: 17.03.2020)**



**APPRAISAL NOTE**

**UT: ANDAMAN AND NICOBAR ISLANDS**

**INDEX**

<b>Sl. No.</b>	<b>CHAPTER</b>	<b>Page no.</b>
<b>Overview</b>	Pre-requisite steps for submission of AWP&B	
	Main Issues from Appraisal	
	Best practices	
<b>Part-A</b>	General Information	
<b>Part-B</b>	Review of performance during 2019-20	
<b>Part-C</b>	Recommendations of Appraisal team and quantification of variables for central assistance during 2020-21	

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**a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21**

<b>Pre-requisite step</b>	<b>Status</b>
e-transfer of funds to all schools	YES
100% payment of cost of food grains made to FCI	YES
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	UPTO 3 <sup>rd</sup> QTR 70%
Annual and Monthly data entry for the FY 2019-20 completed.	YES
Automated Monitoring system operationalized for 100% schools	YES
Emergency Medical Plan is in place	YES
Action taken note on commitments given by the UT of A& N ISLANDS Govt. during PAB Meeting of 2019-20	YES
Separate and detailed MME plan	YES
Action taken on complaints	NO complaints

**a. Good practices:**

1. UT Administration is making additional contribution of Rs. 6 per child per day in cooking cost in both Primary & Upper Primary levels.
2. UT is providing boiled egg thrice a week and banana twice a week to the students of Pre-Primary upto Upper-Primary from UT's own resources.
3. In the UT, it is mandatory for all Cook-cum-Helpers to wear headgears, aprons and hand gloves .
4. Regular tasting of food by teachers / SMC members before serving is practiced.
5. Every School has Standard Operative Procedures to be followed during emergency.

**b. Issues-**

1. Due to late submission of proposal by UT of AN Islands, 2nd instalment of Central Assistance was released in the month of February 2020.
2. The utilization of MME funds upto 3rd QTR 2019-20, is very low i.e. 19% only.
3. 67% Kitchen-cum-Stores completed upto December 2019.
4. 64% schools are reporting on AMS on daily basis. 119 schools out of 332 schools are not reporting.
5. Social Audit under Mid Day Meal Scheme is yet to be initiated.
6. 58% of allocated funds utilised for Transport of food grains upto 3rd QTR 2019.
7. There is a mis match in Utilization between Food grains (70%) and cooking cost (53%)

## Part-A : General Information

### Introduction:

The archipelago of Andaman & Nicobar spread over 572 islands/ islets and is located between 92<sup>0</sup> to 94<sup>0</sup> East longitudes and 6<sup>0</sup> to 14<sup>0</sup> North latitude in the Bay of Bengal. Out of the 572 islands, only 38 are inhabited. National Programme of Nutritional Support to Primary Education (NPNSPE) programme is presently running in 324 Govt. Schools, 02 Govt. aided Schools, 06 Local Body Schools covering strength of 18121 students in Primary and 12994 students in Upper Primary Classes. The aim of the programme is to boost universalization of elementary education by increasing enrolment and reducing the dropout rate.

### 1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
<b>1. No. of Institutions</b>		<b>PRY</b>	<b>U PRY</b>	<b>TOTAL</b>
i)	Existing Institutions	182	150	332
ii)	Covered during the year	182	150	332
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	14017	10084	24101
ii)	Enrollment as on 30.9.2019	18121	12994	31115
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	14155 (78%)	10442 (80%)	24597 (79%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	11878 (62%)	9137 (69%)	21015 (65%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	14157 (74%)	10580 (80%)	24737 (77%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	14936 (82%)	10736 (83%)	25672 (80%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>2019-20 upto 3<sup>rd</sup> QTR</b>	152	152	
ii)	Covered during 2019-20 upto 3 <sup>rd</sup> QTR	150	150	

<b>5. Per unit cooking cost Per child per day (in Rs.)</b>			
AVERAGE UNIT COOKING COST PCPD (100% Central Share-UT without Legislature)	4.48	6.71	
Additional Contribution of UT in cooking cost per child per day	6.00	6.00	
Total COOKING COST PCPD	10.48	12.71	

### **Part-B : Review of Performance in 2019 -20 (01.04.19 to 31.12.2019)**

2. Based on the information provided by the UT of A& N ISLANDS administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

#### **2.0 Coverage of Institutions**

**Coverage in terms of No. of institutions. (Refer Table 2.1 and 2.2 of the Analysis Sheet).**

**Difference between Existing Vs No. of institutions covered (Achievement) –**

##### **i) PRIMARY**

The number of existing institutions = 182  
Number of institutions covered during 2019-20 = 182 (100%)

##### **ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**

The number of existing institutions = 150  
Number of institutions covered during 2019-20 = 150 (100%)

**2.1 Average number of children availed MDM vis-à-vis enrolment. (Refer Table 2.5 of the Analysis Sheet).**

**2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Aailed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

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Total Enrolment as on 30.09.2019 =18121  
Average number of children availed MDM during 2019-20 =14155 (78%)

UT level coverage is 78% in Primary, The coverage of children should be at least 95% against the enrolment. In Nicobar (-27%) and South Andaman district, (-24%) less coverage of children has come to the notice. UT Government is requested to make efforts to increase coverage of children under the scheme.

**b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = 12994  
Average number of children availed MDM during 2019-20 = 10442 (80%)

UT level coverage is 80% in Upper Primary, The coverage of children should be at least 95% against the enrolment. In Nicobar (-20%) and South Andaman district, (-21%) less coverage of children has come to the notice. UT Government is requested to make efforts to increase coverage of children under the scheme.

**2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :**

**a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 14017  
Average number of children availed MDM during 2019-20 = 14155 (101%)

**b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.4 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 10084  
Average number of children availed MDM during 2019-20 = 10442 (104%)

**2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals**

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**Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).**

The number of meals to be served during 2019-20 (Upto 3<sup>rd</sup> QTR) = 3663352

The number of meals served during 2019-20 (Upto 3<sup>rd</sup> QTR) = 3689580 (101%)

## **2.2 FOODGRAINS**

### **2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2. of the Analysis Sheet).**

The UT of A& N ISLANDS has 17.61 MTs (3%) of food-grains as opening balance against the total allocation of 641.14 MTs for 2019-20 as on 1.4.19.

### **2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.3 of the Analysis Sheet).**

The UT of A& N ISLANDS level closing balance as on 31.12.19 is 16.85 MTs (3%) against the total allocation of 641.14 MTs. In all the Districts the unspent Balance of food grains is available ranging from 2% to 7%.

### **2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.6 of the Analysis sheet)**

The districts should have availability of at least 85% of the food grains allocation. In UT of A& N ISLANDS the level of availability as on 31.12.19 was 72% of the total allocation Upto 3<sup>rd</sup> QTR of 2019-20.in all the three districts of the UT of A& N ISLANDS.

### **2.2.4 Utilization of food grains: (Refer Table 3.8 of the Analysis sheet)**

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that UT of A& N ISLANDS has utilized 70% of the allocated food grains upto 3<sup>rd</sup> QTR 2019-20

### **2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.10 of the Analysis sheet)**

The FCI has submitted bills for Rs. 13.38 Lakh during 1.4.2019 to 31.12. 2019 towards cost of food grains. The UT of A& N ISLANDS has made full payment for the raised bills of Rs. 13.38 lakh (100%) to the FCI. It is appreciated.

## **2.3 COOKING COST (PRIMARY + UPPER PRIMARY)**

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### **2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.3.1 of the Analysis Sheet)**

The UT of A& N ISLANDS had reported NIL (0%) as opening balance at the beginning of the financial year 2019-20.

### **2.3.2 Level of closing balance as on 31.12.19 : (Refer Table 4.3.2 of the Analysis Sheet)**

The UT of A& N ISLANDS had closing balance of Rs. 70.06 (12% of allocation) towards cooking cost as on 31.12.19.

### **2.3.3 Utilization of Cooking cost: (Refer Table 4.7 of the Analysis Sheet)**

The districts should have utilized 75%% of the allocation of cooking cost. UT of A& N ISLANDS level utilization is 53%. At the district level the utilization ranges between 52% to 57%. It is requested to UT of A& N ISLANDS to look into the issue off low utilization of funds upto 3<sup>rd</sup> QTR 2019-20. Due to Late submission of proposal ( in the month of January 2020) by the UT Administration for the release of 2<sup>nd</sup> Installment of Central Assistance, funds were released in the month of February 2020 along with the LOA. With the result 2<sup>nd</sup> installment has not reached the districts in the UT on time.

## **2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)**

### **2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)**

Sr. No.	District	% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
1	South Andaman	69%	52%	-17
2	Nicobar	70%	53%	-17
3	N&M Andaman	70%	57%	-13
	Total	70%	53%	-17

17 point Mismatch found between utilization of food grains and cooking cost. It is requested to the UT Administration to look into the issue of mis match. Ideally there should not be any mis match.

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## **2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):**

PAB-MDM has approved 721 cook-cum-helpers to be engaged during 2019-20 in the UT of A& N ISLANDS. The UT of A& N ISLANDS has engaged all 721 cook-cum-helpers. The UT of A& N ISLANDS has utilized 70% of the allocated funds for payment of honorarium to cook cum helpers upto 3<sup>rd</sup> QTR of the year. The UT of A& N ISLANDS has proposed to retain 721 Cook-Cum-Helpers for 2020-21.

## **2.6 Utilization of MME (Refer Table – 6.3 of Analysis Sheet)**

Against the Net admissible allocation of Rs. 10.33 Lakh as Central Assistance towards MME funds, the UT of A& N ISLANDS has utilized only Rs. 1.98 Lakh (19%) upto the 3<sup>rd</sup> QTR of the year. The utilization of MME should have been at least 75%. The utilization is very low. It is requested to the UT of A& N ISLANDS to utilize the funds for better Monitoring of the Scheme and have a dedicated Monitoring structure for MDM scheme.

## **2.7 Utilization of Transportation Assistance (Refer Table – 7.3 of Analysis Sheet)**

Against the Admissible allocation of Rs. 4.80 lakh as Central Assistance towards for Transportation Assistance, the UT of A& N ISLANDS has utilized Rs. 2.76 lakh (58%).

## **2.8 Construction of Kitchen-cum-stores (Reference Table -8.1.1 of Analysis Sheet)**

251 Kitchen cum Stores was sanctioned in the year 2013-14 with a project cost of 1720 Lakh which was to be shared by MHRD and UT on 75:25 sharing basis. Out of 1290 Lakh being the Central Share, MHRD released only 802.30 Lakhs. Out of 802.30 Lakh , the UT of A& N ISLANDS utilized an amount of Rs. 689.21 Lakh and Rs. 113.09 Lakhs was surrendered to MHRD. No sanctions for construction of Kitchen-cum-store during 2017-18 & 2018-19 were made by PAB. Govt. of India released Rs. 3.62 crores during fag end of 2019-20 for construction of 80 kitchen cum store against the total demand of Rs. 6.31 crores. Difference of Rs. 2.69 crores may also be released during 2020-21 to accomplish the target. .

251 Kitchen cum stores were sanctioned in 2013-14. Out of which UT constructed 165. The remaining units yet to start is 86. Out of 86 UT has dropped 6 units as it is not required. Remaining units are now 80. Out of 80 units 4 units have been constructed by the UT funds. Now the remaining units are 76. In 2019-20, PAB approved 80 units with approved funds of Rs. 630. 39.



However, due to paucity of funds Integrated Finance Division has released an amount of Rs.362.03 Lakhs, rest amount will be released in the next financial year i.e.2020-2021. During appraisal UT officials informed that they will submit the revised proposal for 76 units and request for the remaining funds accordingly may be released.

**a. Procurement of Kitchen devices (Reference Table -8.2.2 of Analysis sheet)**

Central assistance of Rs. 11.30 lakh has been released towards procurement of 226 units of kitchen devices during 2006-07 to 2019-20. The UT of A& N ISLANDS has reported that all 226 units of kitchen devices have been procured.

**b. Procurement of Replacement of Kitchen devices (Reference Table -8.2.2 of Analysis sheet)**

Central assistance of Rs. 6.35 lakh has been released towards replacement of 127 units of kitchen devices during 2006-07-2019-20 The UT of A& N ISLANDS has reported that 127 units of kitchen devices have been procured. UT of A& N ISLANDS have submitted proposal for replacement of 127 Kitchen Devices which was sanctioned in the year 2014-15.

**3. Data Entry Status on the MIS Web Portal**

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT of A& N ISLANDS/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT of A& N ISLANDS should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT of A& N ISLANDS is given below:-

**3.1 Annual Data Entry:**

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	South Andaman	116	116	100
2	N & M Andaman	161	161	100
3	Nicobar	55	55	100
<b>Total</b>		332	332	332

It is appreciated that UT of A& N ISLANDS has completed 100% Annual data entry on the web portal for 2019-20.

### 3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average
1	South Andaman	116	116	116	116	116	116	116	116	116	100
2	N & M Andaman	161	161	161	161	161	161	161	161	161	100
3	Nicobar	55	55	55	55	55	55	55	55	55	100
<b>Total</b>		332	332	332	332	332	332	332	332	332	100

It is appreciated that UT of A& N ISLANDS has completed 100% Monthly data entry on the web portal for 2019-20 till December 2019.

### 3.3 Comparison of Data from MIS and AWP&B

Component	MIS	AWP&B 2010-21
Schools	338	332
Enrolment	31479	31115
CCH	788	721
Working days	171	150
Meal served	4616058	3663352
Cooking Cost Exp. (in Lakhs)	0	321.62
Food Grains (in MT)	510.60	447.26
CCH Hon. (in Lakhs)	61.9	50.27

Mismatch between MIS and AWP&B 2020-21 in terms of all parameters . It is requested to UT of A& N ISLANDS to look into the mismatch. Ideally there should not be any mismatch of the data in the sources.

### 3.4 Automated Monitoring System

64% schools covered under AMS upto 3rd Quarter of 2019-20. On An average 213 schools are being covered on AMS portal on daily basis. 119 schools are not being covered on portal. The less number is due to network problem in the islands . It is suggested to UT officials to look into the issue and make efforts to bring all 332 schools on AMS portal. It has been reported by UT that Automated Monitoring System has been successfully implemented in this UT. A Mobile App has been developed and launched on 12/08/2016 which functions in dual mode – Online and Offline. In the offline mode all schools should be reported and then can be uploaded when the range comes. UT has informed that after augmentation of sea cable network internet connectivity will increase in A& N ISLANDS and there by all schools will be able to report on AMS.

## 4. Release of funds

The UT of A& N ISLANDS gets 100% Central Assistance. The payment is released to suppliers through bank after passing of bills by PAO. The fund is allocated to all the Drawing and Disbursing Officers (DDOs) of Education Department through Pay & Accounts Office for its utilization. The Mid Day Meal suppliers submit monthly expenditure bill to concerned schools which is scrutinized by the Head of Institution and forwarded to its DDO for further processing. There is no delay in releasing the funds to different levels except the time taken in seeking the approval of the competent authority for release of funds. It is to be highlighted that UT Administration submitted the proposal for release of 2nd installment to GOI very late in the month of January 2020 due to, unable to incur 60% of expenditures. GOI released Central Assistance on 26.2.2020. LOA was also issued to UT Administration also on time.

#### 6. Menu of MDM : WEEKLY MENU – DAY WISE

Day	Items
Monday	Rice + Vegetable + Dal
Tuesday	Pulao (With Soya Bean) + Salad + Papad
Wednesday	Single Dish meal (Vegetable <i>Kitchdi</i> )
Thursday	Fermented food (Idli or Dosa with Sambar + Chatni)
Friday	Rice + Vegetable + Sambar
Saturday	Pulao + <i>Chana Sabji</i> + Salad + Papad

Iodized/Double Fortified Salt is being used in cooking of Mid Day Meals. Weekly menu is prepared at schools level with the consultation of SMC as per the local needs of the child

#### 6. School Nutrition Gardens

Under the Samagra Shiksha intervention of Eco Club, in each school (324) has developed a Nutritional Garden in the name of Mera School Meri Bagiya (मेरा स्कूल मेरी बगिया) to ensure access to healthy diet with adequate macro and micronutrients at door steps. The products developed under the nutritional garden is being utilised by Mid Day Meal supplier to provide healthy diets to the students. The schools use manure developed in Vermi compost pit situated in schools.

#### 7. Supplementary Nutrition

Apart from meals UT is providing supplementary nutrition in the form of eggs and fruit from UT budget:

- (a). One Boiled egg per day per child thrice in a week @ Rs. 6.00 per day per child i.e. Monday, Wednesday and Friday .

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(b). Banana 150gms per day per child twice in a week. @ Rs. 6.00 per day per child i.e. Tuesday and Thursday.

#### **8. Community Participation (Tithi Bhojan etc.)**

Currently it is not being practiced in A& N ISLANDS. Although directions have been issued to all heads of institutions to explore the possibility of Tithi Bhojan in consultation with the School Monitoring Committee. It is suggested to the UT of A& N ISLANDS to make efforts to involve community in this unique scheme under MDMS. It is also requested to record details both in kind as well as in value of the contributions.

#### **9. Monitoring Mechanism**

The Officers of Directorate / Zonal level Officers and Head of Institutions inspect the supply of Mid Day Meals. Besides the PRI Members, the staff of Health Department are also assigned with responsibilities of inspection of Mid Day Meals. As on 31st December 2020, 277 schools have been inspected which works out to be 83.43 % coverage of official inspections. Various committees at State, District & Block level have been constituted to strengthen the monitoring mechanism. School Management Committees along with Mothers' committee, PTA committee, Village Education Committee have also been constituted to oversee the smooth implementation of the scheme. MIS data is being used for monitoring.

#### **10. Social Audit**

Since this UT has not identified the agencies for Social audit, social audit could not be conducted. UT proposes that MHRD may depute experts in the field to disseminate information on various parameters of social audit so that this UT may plan for conducting social audit in South Andaman in the following Financial Year in the first phase.

#### **11. Testing of meals**

Since there is no accredited lab for food testing in this UT, the testing of food samples could not be done. Directions are being issued from time to time to all concern to ensure that the quality food is being served to the students. Inspections of school kitchens are being conducted by higher officials of Education Department periodically

#### **12. Tasting of Meal**

Meals are tasted by the community members / members of mothers' committee / members of SMC / VEC on regular basis. Roster of parents, community is maintained in every school. Tasting the food before serving to students is a regular practice.

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### **13. Centralized Kitchens and involvement of NGOs**

No NGOs/Trusts/Temples/Gurudwara / Jails etc. has been engaged in this UT for cooking and serving of Mid Day Meal.

### **14. Cooking Competition**

UT Administration will explore the possibilities for conduct of Cooking Competition and draft a suitable action plan during FY 2020-21. During FY 2019-20 upto 3<sup>rd</sup> QTR, UT could not organize cooking competition.

### **15. Capacity Building**

No training programmes have been conducted during 2019-20. UT has informed that at least two to three capacity building and training programme for the different stake holders may be conducted in each district.

### **16. Contingency Plan to avoid any untoward incident**

Emergency Plan is in existence in every school. Instructions have been issued for:

- Ensuring the availability of First Aid Box at schools.
- Training to identified Nodal Teachers from each school by the Health Department to handle the situation during untoward incident.
- Every School should have Standard Operative Procedures to be followed during emergency. They should maintain the details and contact Nos. of nearest PHC / CHC , District Education Officer, District Magistrate , Revenue, Police etc. for carrying out speedy medical attention in case of any untoward incidents. The important phone numbers may be displayed on the walls of the school building. A toll free number 18003451143 has been installed at State level to receive grievances. Apart from this the present official Telephone Numbers of Nodal Officer (Mid Day Meals) and nine Zonal Officers across the Islands are being used for addressing the grievances and its redressal. Complaint boxes and registers are also maintained in all schools. No case of untoward incident has been reported during 2019-20.

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**PART-C : UT Govt.'s Proposals and Recommendations of appraisal team for 2020-21**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2019-20</b>	<b>Proposal for 2020-21</b>	<b>Recommendations by appraisal team</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	182	182	182
1.2	Upper Primary	150	150	150
<b>2</b>	<b>Children</b>			
2.1	Primary	14017	14936	14936
2.2	Upper Primary	10084	10736	10736
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	298	298	298
4.2	Upper Primary	423	423	423
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement) (For year 2014-15)	0	127	127
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			

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7.1	Regular	Rs. 392.82	Rs. 414.29	Rs. 414.29
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	0	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	0	Rs. 18.10	Rs. 18.10
<b>7.7</b>	<b>Grand Total (total of 7.1 to 7.6)</b>	Rs. 392.82	Rs. 432.39	Rs. 432.39



**UT: A & N ISLANDS**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	14936	220	328.59		328.59
2	U. Primary (@150 gms per child per school day)	10736	220	354.29		354.29
3	NCLP ( @150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
<b>TOTAL</b>		<b>25672</b>		<b>682.88</b>		<b>682.88</b>

**B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		<b>9.86</b>
1	Cost of Food grains @ Rs. 3000 per MT for rice	
2	Unit Cooking Cost- Rs. 4.48/- per child per day	
2.1	Central Share @ Rs. 4.48/-per child per day	147.21



2.2	<b>Minimum Mandatory UT Share</b>	0
3	Transportation Cost @ Rs. 750/- Per MT food grains	2.46
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs 1000/- for 10 months)</b>	29.80
4.2	<b>UT Share</b>	0
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	5.11
<b>Total Central Share for Primary</b>		<b>194.44</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice	10.63
7	<b>Unit Cooking Cost- Rs. 6.71/- per child per day</b>	
7.1	<b>Central share @ Rs. 6.71/- per child per day</b>	158.48
7.2	<b>Minimum Mandatory UT Share</b>	0
8	Transportation cost @ Rs. 750/- Per MT food grains	2.66
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 1000/- for 10 months)</b>	42.30
9.2	<b>UT Share</b>	0
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	5.78
<b>Total Central Share for Upper Primary</b>		<b>219.85</b>
<b>NCLP</b>		

11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
12.1	<b>Central share @ Rs. .... per child per day</b>	
12.2	<b>Minimum Mandatory UT of A&amp; N ISLANDS Share @Rs. .... per child per day</b>	
12.3	Transportation cost @ Rs. .... Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
<b>Total Central Share for NCLP</b>		
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>414.29</b>

**C. Drought :**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
2.1	<b>Central Share @ Rs. .... per child per day</b>	
2.2	<b>Minimum Mandatory UT of A&amp; N ISLANDS Share @ Rs. .... per child per day</b>	
3	Transportation Cost @ Rs. .... Per MT food grains	
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share - @ Rs. .... for 2 months)</b>	
4.2	<b>UT of A&amp; N ISLANDS Share - @ Rs. .... For 2 months)</b>	
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
<b>Total Central Share for Primary (Drought)</b>		
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	<b>Unit Cooking Cost- Rs. .... per child per day</b>	
7.1	<b>Central share @ Rs. .... per child per day</b>	
7.2	<b>Minimum Mandatory UT of A&amp; N ISLANDS Share @ Rs. 2.60 per child per day</b>	
8	Transportation cost @ Rs. .... Per MT food grains	

9	<b>Honorarium for cook cum Helper (included in primary)</b>	
9.1	<b>Central Share - @ Rs. .... for ... months)</b>	
9.2	<b>UT of A&amp; N ISLANDS Share - @ Rs. .... for ... months)</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	
<b>Total Central Share for Upper Primary (Drought)</b>		
<b>Total Primary + Upper Primary (Drought)</b>		

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (New)	NIL
4	Kitchen Devices (Replacement- 127 units for the Year 2014-15 )	18.10
<b>Total Central Share (Non-recurring)</b>		

**E. Total Requirement of Funds for 2020-21**

**(Rs. in lakh)**

Component		Centre Share (100%)	Minimum Mandatory UT share
Recurring	Normal	414.29	0
	Drought	0	0
Non- recurring		18.10	0
<b>Grand Total</b>		<b>432.39</b>	<b>0</b>

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